

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

AERONAUTICS FINANCIAL MATTERS  
CAAP Allocations  
Resolution: FDOA-2002-01

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Agenda Item: 2.7

*Original Signed By*  
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Chief Financial Officer  
January 2, 2002

### **CAAP ALLOCATIONS - 2000 AERONAUTICS PROGRAM (2001-02)**

#### **SUMMARY**

The attached resolution proposes allocating \$440,000 for two projects from the 2000 Aeronautics Program.

#### **RECOMMENDATION**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution FDOA-2002-01, allocation of California Aid to Airports Program (CAAP) funds for Fiscal Year (FY) 2001-02.

#### **BACKGROUND**

In March 2000, the Commission adopted the 2000 Aeronautics Program consisting of 74 projects and \$15,976,000. The 2000-01 year of the 2000 Aeronautics Program also includes eleven unallocated prior year projects for \$1,420,000.

The overall cost for the Georgetown Airport project has increased from \$38,000 to \$65,000, a difference of \$27,000. This difference is due to the high cost of the environmental impact report associated with this project. The additional funds are available from a previously programmed and withdrawn 2000 CAAP project.

Attachment

## **CALIFORNIA TRANSPORTATION COMMISSION**

### **Allocations for Aeronautics Capital Improvement Projects**

#### **Resolution FDOA-2002-01**

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
- 1.2 WHEREAS, on March 30, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects totaling \$15,976,000, with the 2000-01 year of the 2000 Aeronautics Program containing 11 unallocated prior year projects totaling \$1,420,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$440,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of El Dorado Georgetown Airport	Construct run-up area for Runway 16	\$65,000	ED-5-01-2
Southern California Logistics Airport Authority Southern California Logistics Airport	Reconstruct Taxiway "B"	\$375,000	SBd-51-01-1